

ORDINANCE NO. 4743

AN ORDINANCE relating to the King County Capital Budget and Program transferring \$14,500 from the North Central Shoreline Project Account to the Tennis Courts Various Parks Project Account, and revising the 1980 Park Capital Improvement Budget; amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended, and declaring that an emergency exists.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$14,500 from the North Central Shoreline Project Account No. 070101, to the Tennis Courts Various Parks Project Account No. 007231, for the construction of Tennis Courts at Kellogg Middle School in the Shoreline School District.

SECTION 2. Ordinance No. 4597, Section 74, Attachment No. 1, as amended is hereby revised as depicted on the attached Capital Budget resource pages.

SECTION 3. The County Council finds as a fact and declares that an emergency exists and that this Ordinance is necessary for the immediate preservation of public peace, health or safety, or for the support of County government and its existing public institutions.

INTRODUCED AND READ for the first time this 19th day of February, 1980.

PASSED this 25th day of February, 1980.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Reams  
Chairman

ATTEST:

Deborah M. Owens  
DEPUTY Clerk of the Council

APPROVED this 26th day of February, 1980.

[Signature]  
King County Executive

Project: 070101 North Central Shoreline

Description:

Council District: No. 1  
CIP Planning Area: Shoreline

In 1974, a 41 acre community park site was purchased, located at N.W. 175th and Third Avenue N.W. Monies transferred into the 1978 budget accomplished the acquisition of an additional 46 acres for future use as a major athletic complex. Funds transferred in 1978 included \$189,500 from Richmond Highland Field lights and \$475,000 from an IAC grant. An additional \$14,000 in 1979 from the Shoreline Community Allocation was budgeted for the project master plan. In 1980, \$200,000 from the Park Acquisition and Development Fund balance provides for preliminary development and matching funds for a grant application. In 1980 \$14,500 was transferred to Tennis Courts Various Parks to construct tennis courts at Kellogg Middle School

4743



Project Comparison 1979-1984 vs. 1980-1985

No Changes  To Be Abandoned  To Be Merged  Total Cost Change  Site Change  
 New  Revenue Change  Scope Change  Schedule Change

Cost Data:

Original Cost Estimate 1975 \$678,000

Status:

An ordinance in 1978 would transfer money from Lighting - Athletic Fields and the Shoreline Community Allocation.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - 3RD AVE NW & NW 175TH ST
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES	EXISTING	1983	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF				
	TO 12-31-78	BUDGET	RECOMMENDED	+ RECOMMENDED	1981	1982	1983	1984	1985
- - EXPENDITURE DATA - -	(A)	(B)	(C)	(A+B+C)					
PRELIM ENGINEERING	84	14,000		14,084					
ACQUISIT RIGHT/WAY	1,350	1,301,423		1,302,773					
CONSTRUCTION			165,500	165,500					
CONTINGENCY	449		20,000	20,449					
TOTAL PRIOR TO 1977	358,177			358,177					
EXPENDITURE TOTALS	360,060	1,315,423	165,500	1,860,983					
- - REVENUE SOURCES - -									
30111 (A) DEG UNENCUMBERED FUND BAL			185,500	185,500					
33431 (A) I A C PARK DEVELOPMENT		475,000		475,000					
36951 (A) GENERAL OBLIGATION BONDS		840,423		840,423					
PRIOR YRS REV	360,060			360,060					
REVENUE TOTALS	360,060	1,315,423	185,500	1,860,983					

Project: 007291 Tennis Courts Various Parks

Description:

This project funded two tennis courts at Meridian Jr. High School in Kent; lighting of two existing courts at Highline High School in 1978 from the West Central Community Allocation as well as prior year expenditures. An additional \$30,000 from the Shoreline Community Allocation and \$14,500 from North Central Shoreline would construct two courts at Kellogg Jr. High School

No map r

Project Comparison 1979-1984 vs. 1980-1985

No Changes     To Be Abandoned     To Be Merged     Total Cost Change     Site Change  
 New             Revenue Change     Scope Change     Schedule Change

Cost Data:

Original Cost Estimate 1975      \$300,000

Status:

The 1979 appropriation for courts would reduce the Shoreline Community Allocation by \$30,000, and the 1980 appropriation would reduce the North Central Shoreline Accounts by \$14,500

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPHNT	DEPARTMENT PRIORITY REQUEST 023
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - VARIOUS SITES COUNTY WIDE
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53358	SPECIAL RECREATION FACIL	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF				
					1981	1982	1983	1984	1985
--- EXPENDITURE DATA ---									
CONSTRUCTION	46,048	54,759	14,500	115,307	*	*	*	*	*
CONTINGENCY	1,507			1,507	*	*	*	*	*
TOTAL PRIOR TO 1977	152,661			152,661	*	*	*	*	*
EXPENDITURE TOTALS	200,216	54,759	14,500	269,475	*	*	*	*	*
--- REVENUE SOURCES ---									
30110 (A) Gen. Uninc Fund Balance			14,500	14,500	*	*	*	*	*
36951 (A) GENERAL OBLIGATION BONDS		54,759		54,759	*	*	*	*	*
PRIOR YRS REV	200,216			200,216	*	*	*	*	*
REVENUE TOTALS	200,216	54,759	14,500	269,475	*	*	*	*	*
REVENUE AVAILABLE	69,259								
		REVENUE PENDING	0						